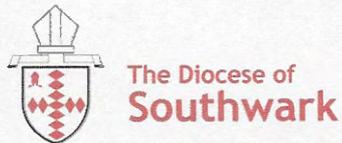


The Furzedown Youth Centre Limited Annual Report 2019 – 2020

Contents

Chairman's Report	Page 2-3
Company details	Pages 4-5
Outreach Worker Report	Page 6
Independent Examiner's report	Pages 7 – 9
Financial Statements	Page 10 - 11
Notes to the Financial Statements	Page 12 – 14

Working in partnership with:



St James, St Albans, St Pauls & Mitcham Lane Baptist Churches
Graveney School Member of Jack Petchey
Endorsed by Sadiq Khan Mayor of London



Chairman's Report on Activities and Plans

The Furzedown Youth Centre Limited exists to provide high quality recreational and educational activities to young people in Year 6 to Year 12, within a safe and supportive Christian environment, to help promote their social, emotional and spiritual well-being and to maximise their leadership potential.

To achieve this aim, The Furzedown Youth Centre runs a Friday club night each week during term time with a variety of activities, having due regard to the Charity Commission's public benefit guidance.

The Furzedown Youth Centre employs a part-time youth worker plus a full-time centre manager/outreach worker, and engages the services of volunteers from a pool of adults and young adults. On-site apprenticeship training is given to younger volunteers and opportunity is given to Duke of Edinburgh Award and City Leaders candidates and to exercise leadership skills through running club activities, for the public benefit.

The Furzedown Youth Centre Limited has a Mission Action Plan showing its aims and objectives against specific time scales, which demonstrates the ways in which we propose to benefit the public.

All leaders are DBS checked and The Furzedown Youth Centre Limited maintains exemplary standards in Safeguarding, in association with Thirtyone: Eight (formerly CCPAS The Churches' Child Protection Advisory Service), overseen by a vigilant Safeguarding Officer and supplemented by regular training of volunteers in safeguarding matters and rigorous safer recruiting practices.

The work of The Furzedown Youth Centre Limited is commissioned and part funded by the 4 Churches of the Furzedown Team: St. James, West Streatham, St. Alban's, Streatham Park, St. Paul's, Furzedown and Mitcham Lane Baptist Church. We work in close co-operation with the Churches and in particular with the youth service in the churches, Furzedown Churches Limited.

During the year 2019 - 2020 we actively tried to recruit a new Outreach Youth Worker who will also act as Centre Manager to replace the former part-time manager who left in October 2019. This appointment was made in November 2020.

One of the main ways in which we have achieved public benefit during this time has been the inauguration of a new after-school drop-in facility at the Centre, opened in June 2019 and this proved to be a great success with over 30 young people dropping in. The aim was to keep them safe during the critical period between 3pm and 5pm, when they are in danger from drug-related gang recruitment in the local parks and streets where they hang out. The drop-in continued to run throughout the autumn and into January 2020, as did the club night from 6pm – 8pm.

During this time, we developed a plan for the future focussing on 4 streams of work which we hope will be taken forward by our new Outreach Worker:

- 1) To continue running the Friday evening FYC Club night as it is, whilst improving it, but also gradually to introduce some more explicit Christian content, perhaps through things like 10-minute God-slots, short videos or discussion groups, and maybe eventually things like Youth Alpha. FYC Club night does not really exist for the young people who are already in the churches - they have their own groups and worship times. By far the majority of FYC club members are unchurched.
- 2) To re-open the after-school drop-in facility at FYC to help keep young people safe and off the street at the critical period between 3pm and 5pm, when some of them are vulnerable. We previously opened it on one afternoon a week (Friday) because we could not staff it for additional times, but the hope is to recruit more volunteers and open on more afternoons. At the drop-in, the Christian content is not explicit but given through a caring Christian manner with the (mainly Muslim) young people.
- 3) To begin to engage the Graveney 6th formers in a day-time cafe at St. Paul's where the Christian input is initially through things like posters and background Christian music but leading to engaging in discussions on life-issues. This, we hope, could lead to the creation of a small group of Christian young people (there must be some amongst the 700 or so 6th-formers) and non-Christian young people in a session involving maybe some Bible study or equivalent (e.g Youth Alpha) and some worship. This would also then be what we would call a "fresh expression" of church.
- 4) To engage in schools work, possibly having some involvement in the Christian Union at Graveney or assemblies and RE lessons.

Our activities, like those of many other youth organisations, have been seriously affected by the Covid-19 Pandemic. We had to close the club for extended periods in the Spring and Summer of 2020 and although we advertised the new Outreach Worker post in January

2020, we were unable to interview the preferred candidate, who was working in South Africa at the time, and was unable to return to the UK due to the pandemic. He did eventually return in October 2020, was interviewed and appointed. He has begun work preparing various projects to begin, hopefully after Easter 2021.

The Board of Directors met once in February 2020 but was not able to meet during the pandemic. The AGM was postponed for the same reason but will happen in 2021, pandemic permitting.

DIRECTORS

Company Registration: 4804966

Charity Number: 1111797

Rev Canon Geoff Vevers	Chairman and Secretary
John Moore	Treasurer
Helen Long	
Jane Soodeen	
Peter Phillips	

Bankers Lloyds, 1433-1435 London Rd., Norbury; London; SW16 4AG

Registered Office 236 Mitcham Lane, London, SW16 6NT

Independent Examiner

Eileen Flanagan ACMA MiP will serve as Independent Examiner following appointment by the Annual Meeting date 24/02/19.

The Directors present their report and the financial statements for the year ended 30th June 2020.

Status

The centre is constituted as a company limited by guarantee and is therefore governed by a memorandum and articles of association. The organisation achieved registered charitable status on 27th October 2005.

Results

Details of the company's results for the year are shown on page 8 of the financial statements.

Directors

The directors named above have served during the year. Appointment of directors to fill vacancies arising through resignation or death of an existing director are governed by the memorandum and articles of association.

Directors' responsibilities for the financial statements

The law requires us, the directors to prepare the financial statements for each financial year, which gives a true and fair view of the state of affairs of the company and of its profit and loss for that period. In preparing the financial statements, we are required to:

- (a) select suitable accounting policies and then apply them consistently through the years

- (b) make judgements and estimates that are reasonable and prudent;
- (c) state whether applicable accounting standards have been followed, subject to any material departures that should be disclosed and explained in the financial statements;
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business. We are responsible for keeping proper accounting records, for safeguarding the assets of the company and for taking reasonable steps for the prevention and detection of fraud and other irregularities should they exist.

Reserves.

It is the Policy of the charity to attempt to maintain unrestricted funds at a level which equates to 6 months unrestricted cash expenditure excluding in kind contributions. This provides sufficient funds to cover management, administration and support cost.

Risk Management.

The trustees actively review the major risks which the charity faces on a regular basis and believe that by maintaining reserves at current levels, combined with an annual review of the controls over key financial systems will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

Fixed Assets

Details of any changes in the fixed assets are shown on the attached accounts.

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to small companies.

Rev. Geoff Vevers.

03/03/2021

Rev Geoff Vevers

Chairman

By Order of the Board

The Furzedown Youth Centre Limited

Outreach Worker Report

Shortly after I arrived back from South Africa, I was able to have my long-awaited site visit and interview with Furzedown Youth Centre. Having seen the area and discussed the many possibilities to deliver various youth projects, I was excited. Being appointed as the Outreach Youth Worker in November, meant I was able to start straight away and meet the team before the UK went into its second National Lockdown. Due to the second National Lockdown, we had to suspend our services, and I started to work from home. During this time, I focused on renewing FYC's Bronze Quality Mark. This meant submitting most of our policies to London Youth as well as updating them on our current circumstances regarding COVID-19 and its impact on our services for young people. London Youth have received most of our documentation, however, there is some left to submit, but it needs input from young people, which I am not able to collect due to the restrictions.

In November I met with Emma Davis (Deputy Headteacher, Head of Inclusion and Designated Safeguarding Lead at Graveney School) and also Darren Miller, who supports students with challenging behaviour and are at-risk of permanent exclusion. We discussed ways in which we can work together and support students. Funding from BlueSpark Foundation has been identified for an initial joint project, but due to COVID-19, were not able to discuss the idea any further.

In December I created a promotional video advertising some of the new projects FYC will be running in 2021. My Mission Action Plan (MAP) was sent to the Board to read and feedback. This is a work in progress, but once finalised, it will be shared with the volunteers at FYC.

On Friday 8th January, I delivered my first Team training session with the volunteers from FYC. This was done via Zoom and together we completed a S.W.O.T Analysis for Furzedown Youth Centre. The aim and objective of the evening was to discuss FYC Strengths, Weakness, Opportunities and Threats. This was an excellent time with everyone sharing their thoughts and ideas. I plan to incorporate their suggestions into my Mission Action Plan and future youth projects we do.

One project that FYC has started to do is deliver a small, targeted support group with 7 young people. This is inline with National Youth Agency (NYA) approved activities. The aim and objectives of this group is to provide an alternative 'classroom-like' space whereby students can study without the distractions of siblings and/or other home-based roles and responsibilities. The group met last week, and it went well. FYC still needs more volunteers to support the work we want to do. We also need funding to help support current projects and develop new ones. Most funding that is now COVID-19 based and I am trying to identify ones that best suit our practice and my Mission Action Plan.

Paul Rook
Outreach Youth Worker
Furzedown Youth Centre



Section A Independent Examiner's Report

Report to the trustees/directors/members of

Charity Name Furzedown Youth Centre

On accounts for the year ended

30 th June 2020	
----------------------------	--

Charity no.:	1111797	Company no.:	4804966
--------------	---------	--------------	---------

Set out on pages

Pages 10 to 14

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying most of the page. It is intended for the user to provide details as requested in the text to the left.

The Furzedown Youth Centre Ltd

Statement of Financial Activities

For the year ended 30th June 2020

	Notes	2019/20	2018/19
INCOMING RESOURCES			
			£
Grants Receivable	2	17,004	12,872
Donations and activities	3	20,851	19,373
Interest		8	0
Income repayable		168	0
Total Incoming Resources		38,031	32,245
RESOURCES EXPENDED			
Charitable Expenditure	4	21,311	27,584
Repayments	4	1,668	0
Total Expended Resources		22,979	27,584
Net (expended) / incoming resources		15,052	4,661
Total funds brought forward		45,493	40,832
Transfer between funds		0	0
Total funds carried forward		60,545	45,493

THE FURZEDOWN YOUTH CENTRE LTD
BALANCE SHEET AS AT 30TH JUNE 2020

Employment of Capital	Notes	2020	2019
			£
FIXED ASSETS		0	0
CURRENT ASSETS			
Debtors & prepayments	7	1,509	0
Cash and bank balances		59,036	45,493
Total Current Assets		<u>60,545</u>	<u>45,493</u>
CREDITORS		0	0
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>60,545</u>	<u>45,493</u>
FINANCED BY			
unrestricted funds		60,545	45,493
restricted funds		0	0
Total Funds		<u>60,545</u>	<u>45,493</u>

The directors are satisfied:

(a) that for the year in question the company is entitled to the exemption from audit by Section-477(2) of Companies Act 2006

(b) that no notice has been deposited under Section 476 of the Act in relation to the accounts for the financial year

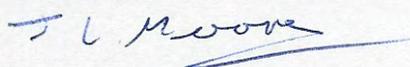
The directors acknowledge their responsibilities for:

(i) ensuring that the company keeps accounting records which comply with Section 386 of the Companies Act 2006, and

(ii) preparing accounts which give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of Section 394 and 395 of the Act, and which otherwise comply with the requirements of the Act relating to the accounts, so far as applicable to the company

The financial statements were approved by the Board:

Treasurer



John Moore

Date

03 March 2021

The accompanying notes form an integral part of the financial statements.

Note 1: Accounting Policies

Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)(effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Furzedown Youth Centre meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note. There are no material uncertainties about Furzedown Youth Centre's ability to continue as a going concern.

Cashflow

The directors have taken advantage of the exemption under Charities SORP (FRS 102) from including a cash flow statement in the financial statements on the grounds that the company is small.

Income

Grant, voluntary income and donations are included in incoming resources when they are received except when donors' conditions have not been fulfilled, then the income is deferred.

Expenditure

Expenditure is accounted for on an accruals basis with VAT (which is irrecoverable) included within the item of expense to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Funds

Funds held by the charity are unrestricted funds. These are funds received for use in line with the general objects of the charity.

Fixed Assets

An asset is defined as a unit of tangible property which has an economic useful life of more than 12 Months. Depreciation is calculated on the straight-line basis at rates which are intended to write off the cost of the assets over their estimated useful lives: Furniture & Equipment 25%.

Fixed assets have been fully depreciated as at 30th June 2012.

Debtors and Prepayments

Debtors are amounts owed to the charity. They are measured on the basis of their recoverable amount. Prepayments are expenditure relating to the next accounting period.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Tax

The company is registered as a charity and all of its income falls within the exemptions under Part 11 of the Corporation Tax Act 2010.

Note 2: Grants receivable

GRANTS RECEIVABLE	2019/20	2018/19
Jack Petchey	0	0
Grants, awards and loans (other)	17,004	12,872
Total Grants receivable	17,004	12,872

Note 3: Donations and Activities

DONATIONS AND ACTIVITIES	Notes	2019/20	2018/19
St James Church	5	5,351	4,554
Mitcham Lane Baptist Church		5,500	4,197
St Albans Church		2,400	2,135
St Pauls Church		1,960	2,477
Fundraising & other donations		4,611	6,010
Activities		1,029	0
Total Donations and Activities		20,851	19,373

Note 4: Charitable Expenditure

CHARITABLE EXPENDITURE	Notes	2019/20	2018/19
Rent, rates, light & heat	5	0	0
Salaries & Wages		15,280	14,539
Centre operating costs	6	2,534	2,632
Activities, Equipment & Materials		1,864	7,952
Repairs and maintenance		115	441
Insurance		1,518	2,020
Repayments		1,668	0
		22,979	27,584

Note 5: Rent, light and heat

Up to and including the year 2014/15 St James church made a donation to cover the cost of Rent light and heat. For the five years commencing 2015/16 St James PCC have agreed to make no charge for rent, light and heat and as such both the entries for donations and expenditure are excluded from the accounts.

Note 6: Centre operating costs

Includes staff training.

Note 7: Debtors

The balance relates to insurance prepayment and a personal purchase of £25 which was inadvertently made using an FYC debit card on 02/12/2019, which was still owing on 30/06/2020, but has been repaid post year end on 30/01/2021. .